

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Rayadurg Water Supply Improvement Scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.5404.25 lakhs to Rayadurg Water Supply Improvement scheme sanctioned under UIDSSMT scheme– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 221

Dated: 11.02.2014
Read the following:

1. G.O.Ms.No. 343 , MAUD(A1) Department, Dated: 23.5.2007
2. From ENC (PH), Hyderabad Lr.No.343/T5/Rayadurg/WSIS/2007-08, Dated: 2.5.2013, 27.7.2013 &23.12.2013

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction to Rayadurg Water Supply Improvement Scheme for an amount of Rs. 4650.00 lakhs under UIDSSMT with the following method of financing:

Sl.No.	Agency	Share (Rs. in Lakhs)
1.	Central share	3391.20
2.	State share	423.90
3.	ULB (10% of state share + in admissible components)	834.90
	Total:	4650.00

2. The Engineer-in-Chief (Public Health), Hyderabad vide reference 2nd read above, has submitted that the technical sanction was accorded for Rs.4650.00 lakhs and registered under Engineer-in-Chief(PH) R.No.53/2007-08,dt.23.7.2007 and the work was entrusted to M/s Larsen & Toubro Ltd., Chennai for Rs.4512.33 lakhs at (+) 4.92 excess over IBM value of Rs.4300.00 lakhs. The scheme was completed and handed over to ULB for further maintenance.

3 The Engineer-in-Chief (Public Health), Hyderabad has further submitted that on completion of work the project was revised to Rs.5404.25 lakhs, which is 16.22 % morethan the administrative sanctioned amount of Rs.4650.00 lakhs. The net increase in value of contract agency is Rs.596.50 lakhs including statutory provisions and the net increment of work portion is Rs.248.82 lakhs. The total increment for entire scheme is Rs.754.25 lakhs due to following:

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|--------------------------------------|----------|
| 1. in work portion | : 230.44 |
| 2. Statutory provisions | : 366.05 |
| 3. Others like land acquisition, R&B | : 157.76 |
| Railway crossings & telephone lines | |
| And electricity | |

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4. The Engineer-in-Chief (Public Health), Hyderabad has further submitted that the technical committee in the meeting held on 20.3.2013 have reviewed the proposal and recommended for consideration and requested the Government to accord revised administrative sanction for an amount of Rs 5404.25 lakhs as under:

	(Rs. In lakhs)
G.O.I. Share	Rs.3391.20 lakhs
State share	Rs. 423.90 lakhs
ULB share	Rs. 1589.15 lakhs
Total project cost	Rs. 5404.25 lakhs

5. Government after careful examination, hereby accord revised Administrative Sanction for Rayadurg Water Supply Improvement Scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.5404.25 lakhs (Rupees fifty-four crores and four lakhs and twenty-five thousand only) with following funding pattern.

(Rs. in lakhs)					
Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	ULB Share (10%)
1.	Rayadurg Water Supply Improvement Scheme	5404.25	3391.20	423.90	1589.15 (in admissible components + other components etc ,)
	Total:	5404.25	3391.20	423.90	1589.15

6. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

7. This order issues with the concurrence of Finance Department vide their U.O No. 1743/40//A1/Expr (M&F)/14, dated: 3.2.2014..

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Secretary (MA) to Government
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//FORWARDED BY ORDER//

ASSISTANT DIRECTOR